



Intergovernmental Cooperation Authority (ICA)
For Cities of the Second Class



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Henry Sciortino
Executive Director
Four NorthShore
Center
106 Isabella Street
Suite 105
Pittsburgh, PA 15212

October 8, 2013

Appropriation Request for fiscal year 2014-2015

Hon. Charles Zogby, Ex-Officio
Scott Kunka, Ex-Officio

Honorable Charles Zogby
Secretary of the Budget
Commonwealth of Pennsylvania;

Dear Secretary Zogby:

At a public meeting held by the Intergovernmental Cooperation Authority for Cities of the Second Class on October 7, 2013, the Board approved the submission of an appropriation request for Fiscal Year 14-15. The Board approval of the appropriation request is in fulfillment of the statutory requirements set forth in Act 11 of 2004.

The detailed request for an appropriation of \$550,000 is considered by the majority of the Board to be the minimum funding necessary to comply with the mandates set forth in Act 11, and is submitted in accordance with the motion adopted by the Board.

Salaries and required related employer obligations	\$277,000
Necessary administrative expenses	55,000
Independent Audit expense	18,000
Legal	50,000
Professional Services	150,000

The Board therefore respectfully requests the appropriation for fiscal year 2014-15 in the amount of \$550,000.

Hard copy of this request will be sent to your office.

Last, we are prepared to answer any questions, and wish to thank you and the members of your staff for your work and effort.

Sincerely,

Henry Sciortino
Executive Director
ICA of Pittsburgh

CC: ICA Board Members
DCED